Suring Public School District

Budget Hearing and Annual Meeting

Monday, August 15, 2011

Suring High School Library

7:00 p.m.

Suring Public School District Annual Meeting Budget Message 8-15-11

To The Electors:

Welcome to the Annual Meeting of the Suring Public School District and thank you for taking an active part in the important job of educating our children.

As board members and administration, we wanted to make the budget and operation of our district easy to understand. The information provided is for the purpose of helping you become better acquainted with your school. Sections of this booklet have been color coded to help separate important areas of information.

Agenda and Resolutions (Purple)
The Proposed 2011-2012 Budget (Ivory)
Minutes of the August 16, 2010 Annual Meeting (Pink)
June 30, 2011 School Census, Projected Enrollments (Blue)
General School Information (White)

Preparing this year's budget has been extremely difficult. School districts in Wisconsin continue to operate under legislative revenue caps. The revenue caps are determined by a districts' student enrollment. This year the revenue caps were reduced by over \$500 per student resulting in \$240,000 less revenue for the district. The state also reduced the statewide education budget in Wisconsin by \$800 million dollars resulting in further cuts in education.

Keep in mind that this budget is tentative since the final tax rate and levy will be set in October 2011 when the equalized valuation is certified by the Wisconsin State Department of Revenue.

The board presents to the public a budget for the 2011-12 school year with a general fund tax levy of \$4,198,917 with a debt service levy of \$344,250. This compares with our 2010-11 general fund tax levy of \$4,492,492 and debt service levy of \$337,563.

The board and administration would like to thank all those who volunteer their efforts in making a good school system even better. The Suring Public School District will continue to request your suggestions for improvement and support for our school programs. We strive to educate our students at a reasonable cost while serving the goals of society and our community. This task is challenging, but with your cooperation and support, we can achieve our mutual goal of an excellent educational system.

If you have questions concerning our school or its operation, please feel free to contact me or any school board member, administrator, or teacher to get first-hand information. Your continued support of the Suring Public School District and its educational programs is greatly appreciated.

Respectfully submitted,

Dennis Piepkorn – School Board President Cathleen Lundgren – School Board Treasurer Eugene School, Jr. – School Board Member Mark Strehlow – School Board Member Melissa Trepanier – School Board Vice-President Cheryl Grandaw – School Board Clerk Wayne Sleeter – School Board Member Robert Ray – Superintendent

ANNUAL MEETING

BUDGET HEARING

SURING PUBLIC SCHOOL DISTRICT MONDAY, AUGUST 15, 2011 SURING SCHOOL 7:00 P.M.

AGENDA

- 1. Call Meeting to order
- 2. Introduce Board Members
- 3. Elect Annual Meeting Chairperson
- 4. Minutes of last Annual Meeting
- 5. Budget Presentation and Hearing

RESOLUTIONS

- 6. Set Salaries of School Board Members:
 - A. Present Salaries:

President:

\$1,950

Clerk:

\$1,900

Treasurer:

\$1,900

Member:

\$1,750

- 7. Authorize reimbursements for expenses of School Board members when traveling outside of district in performance of duties
- 8. Authorize sale of property, including equipment, no longer needed by the district
- 9. Food Service Program
- 10. Tax Levy
 - A. Current Operation (Fund 10)
 - B. Debt Service (Fund 39)
- 11. Set the date and time of the 2012 Annual Meeting
- 12. Conducting any other school business as authorized under Chapter 120.10 of the Wisconsin Statutes. "Powers of the Annual District Meeting".
- 13. Approve Minutes of Meeting
- 14. Adjourn

2011 ANNUAL MEETING RESOLUTIONS

| Agend | a Item # |
|-------|---|
| 6. | Set Salaries of School Board Members |
| | Present salaries are as follows for each of the seven members of the Board of Education: President: \$1,950 |
| | Clerk: \$1,900 |
| | Treasurer: \$1,900 |
| | Member: \$1,750 |
| | Resolution: Be it resolved by the electors of the Suring Public School District, Oconto County, Wisconsin, the following yearly salaries be adopted for the members of the Board of Education for 2011-2012. (Section 120.10(3) <u>Wis. Stat.</u>) |
| | President: Clerk: |
| | Treasurer: Member: |
| | Motion by: Seconded by: |
| 7. | Reimbursement for Expenses of School Board Members |
| | Resolution: Be it resolved by the electors of the Suring Public School District, Oconto County, Wisconsin, to authorize the reimbursement to the state convention participants \$200 for four days or \$50 per day and to authorize reimbursement of expenses of Board Members when traveling outside of the district in the performance of duties. In addition, the mileage reimbursement at the federal rate will be paid to board members to attend regular and special board meetings. (Section 120.10(4) Wis. Stat.) |
| | Motion by: Seconded by: |
| 8. | Sale of Property, Including Equipment, No Longer Needed by the District Resolution: Be it resolved that electors of the Suring Public School District, Oconto County, Wisconsin, authorize the sale of any property, including equipment, belonging to and not needed by the said district for school purposes. Be it further resolved that the conduct of the sale of such property be determined by said Board of Education. (Section 120.10(12) Wis. Stat.) |
| | Motion by: Seconded by: |
| 9. | Food Service Program Resolution: Be it resolved that the Board of Education of the Suring Public School District of Oconto County, Wisconsin, is directed to furnish hot lunches and milk to any and all students attending the Suring Public School and also to provide a breakfast program for students in grades Pk-12 at such places and times and such cost as shall be set by said School Board, and the School Board is hereby authorized to pay any deficiency which may result from said lunch and breakfast program. (Section 20.10(16) Wis. Stat.) |
| | Motion by: Seconded by: |
| 10. | Tax Levy Resolution: Be it resolved that there shall be levied upon the taxable property of the Suring Public School District, Oconto County, Wisconsin, for the purpose of defraying the cost for the 2011-12 school year, the sum of \$4,198,917 for the operation and maintenance of Fund 10 and the sum of \$344,250 Fund 39 Referendum Debt Service. (Section 120.10(8) Wis. Stat.) |
| | Motion by: Seconded by: |

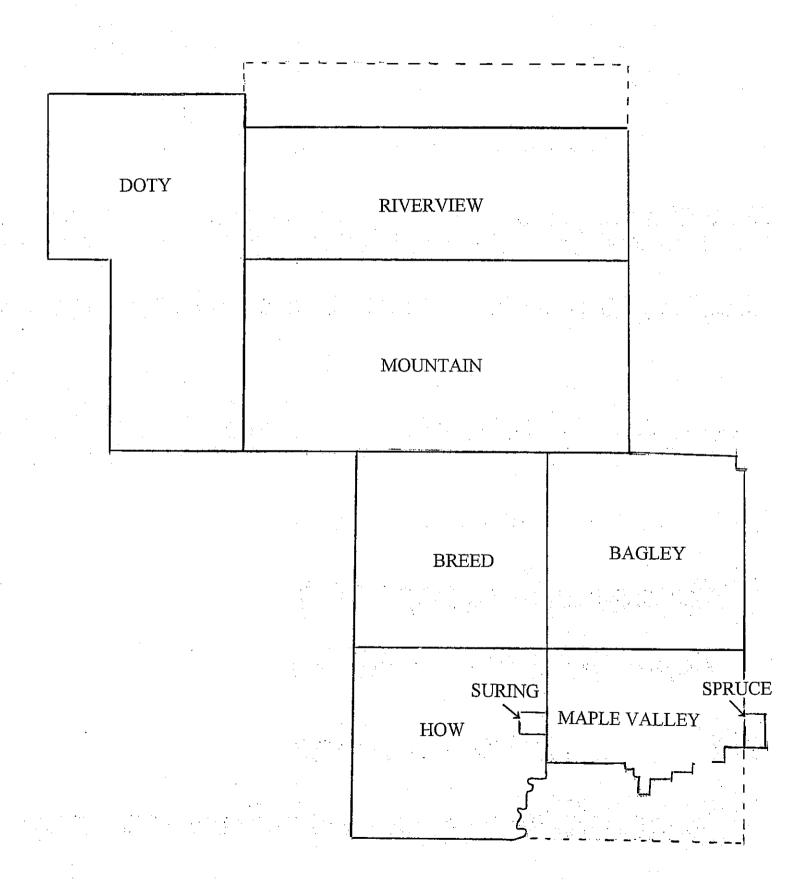
BOARD OF EDUCATION MEMBERS

| Dennis Piepkorn, President | 842-2254 |
|-----------------------------------|----------|
| Melissa Trepanier, Vice President | 590-0010 |
| Cathleen Lundgren, Treasurer | 276-3855 |
| Cheryl Grandaw, Clerk | 927-4703 |
| Eugene School, Jr. | 842-4548 |
| Wayne Sleeter | 590-0987 |
| Mark Strehlow | 842-2958 |

REGULAR SCHOOL BOARD MEETING CALENDAR

| Monday, August 15, 2011 | 7:00 P.M. | Suring High School Library |
|-------------------------------|-----------|----------------------------|
| (Annual Meeting) | | |
| Wednesday, September 14, 2011 | 6:00 P.M. | Suring High School Library |
| Wednesday, October 12, 2011 | 6:00 P.M. | Suring High School Library |
| Wednesday, November 9, 2011 | 6:00 P.M. | Suring High School Library |
| Wednesday, December 14, 2011 | 6:00 P.M. | Suring High School Library |
| Wednesday, January 11, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, February 8, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, March 14, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, April 11, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, May 9, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, June 13, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, July 11, 2012 | 6:00 P.M. | Suring High School Library |
| Wednesday, August 8, 2012 | 6:00 P.M. | Suring High School Library |

SURING PUBLIC SCHOOL DISTRICT



PROPOSED BUDGET

SURING PUBLIC SCHOOL DISTRICT

AUGUST 15, 2011

The 2011-12 proposed General Fund Levy - Fund 10 is \$4,198,917 requiring a mil rate of .00660827. The Debt Service Levy - Fund 39 is \$344,250 requiring a mil rate of .00054178. Tax Levy's are applied to an equalized value of \$635,403,829.

Levy certification to the municipalities will be based on the October, 2011 equalized valuation. The final amount and tax rate will be determined by the school board after the certified equalized valuation is received from the Wisconsin Department of Revenue in October, 2011.

| DISTIRICE Suring ▼ S670 ▼ | 2011-2012 Revenue Limit Worksheet | rksheet | Residence produced applicabilities and the second of the s |
|--|---|--|--|
| DATA AS OF 7/6/11, 2:11 PM | | (from left) | 4,837,739 |
| Line 1: 2010-2011 Base Revenue = 4,837,739 | ri | (from left) | 488 |
| Final 10-11 Revenue Limit. | က | (with cents) | 9,913,40 |
| 2010-11 General Aid Certification (10-11 line 12A) + 413,749 | 4 | | -545.24 |
| 2010-11 Computer Aid Received (Src 691) + + C 2010-11 Hi Pov Aid (10-11 line 12B) + | 63 A. Allowed Per Pupil Change (Ln 3 x -0.055) 0 B. Low Rev Incr ((9,000 - (3 + 4A))-4C) Not < 0 | -545.24 | |
| 2010-11 Fnd 10 Levy Cert (10-11 ln 18, levy 10 Src 21 + 4,492,421 | 1 | 0.00 | |
| 2010-11 Fnd 38 Levy Cert (10-11 in 14B, levy 38 Src 2 + 2010-11 Fnd 41 Levy Cert (10-11 in 14C, levy 41 Src 2 + | 0 5. 2011-12 Maximum Revenue / Memb (Ln 3 + Ln 4) 0 6. Current Membership Ava (09+4ss, 10+4ss, 11+4ss/3) | (from left) | 9,368:16 |
| 2010-11 Aid Penalty for Over Levy (10-11 Results) | . '- | (rounded) | 4,449,876 |
| 2010-11 Penalty for Unspent Energy Exemption | | 4,449,876 | |
| 2010-11 Levy for 10-11 Non-Recurring Exemptions. Enter amnt used. 2010-11 Total Levy for All Non-Recurring Exemptions – | B. Hold Harm Non-Recurf Exemption from 2010-11 A. Total Recurring Exemptions (A+B+C+D+E) | (rounded) | O.Loxob |
| | A. Prior Year Carryover | 1 1 1 8 | |
| Line 7B Hold Harmless, Energy Efficiency) | | 0 40 10 10 10 | |
| September & Summer FTE Membership Averages | • | 0 | |
| Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. Immediately 1 - Immediately 1 - | D. Federal Impact Aid Loss (2009-10 to 2010-11) 788 | | |
| 2008 2010 2010 2010 2010 2010 2010 2010 | ந் | ANNA PRINCING STREET ST | 4,449,876 |
| Summer fle: | 10. Total 2011-12 Non-Recurring Exemptions (A+B+C+D) | | 121,786 |
| 9 6 6 | | | |
| 497 | | 121,786 | |
| l otal fte 503 476 484 | C. Energy Efficiency Exemption for 11-12 D. Adiustment for Refunded or Rescinded Taxes, 2011-12 | O COMPANY OF THE PARTY OF THE P | |
| +.4ss)+(11+.4ss)/3= | | | 4,571,662 |
| 2009 20 | 12. Total Aid to be Used in Computation (12A + 12B) | 974 830 | 371,839 |
| C | A. 30Lt 1 Lawrington 2011-12 Control of the All dists) B. Est State Aid to High Poverty Districts (not all dists) | B00 110 | |
| 470 478 46 | <u>i</u> _ | TTING THE LEVY. | |
| fte 476 484 | 13. Allowable Limited Revenue: (Line 11 - Line 12) | | 4,199,823 |
| SIMMONIA | ; | Mark 12 12 | 1400 000 |
| Line 10B: Declining Enrollment Exemption = 121,786 | 86 14. Total Limited Revenue To Be Used (A+B+C) | Not >Ime 13 | 4, 99,623 |
| Average FTE Loss (Line 2 - Line 6, if > 0) | A. Gen Operations: Fnd 10 including Src 211 & Src 691 | 4.199.823 | (Proposed Fund 10) |
| = (| ம் | | (to Budget Rpt) |
| u (| ပ | | (to Budget Rpt) |
| Non-Recurring Exemption Amount: | 86 15. Total Revenue from Other Levies A Referendim Annord Debt (Non Find 38 Debt-Src 210) | (A+B+C+D): | 344,250 |
| | | | (to Budget Rpt) |
| empt Computers = | | | (to Budget Rpt) |
| Line 18 = A X (Line 17 / C) (to 8 decimals) Round to Dollar 2011 Property Values (estimate until 10/11) | Other Levy Revenue - Milwaukee & Kenosha Only Total Estimated I ow Revenue Ceiling Aid (Ln 168 x Ln 6) | | (to Budget Kpt) |
| A. 2011 Exempt Computer Property Valuation Required 726,700 | <u>`</u> + | 0.00 | 2000 April 100 Co. 100 |
| Valuation | + B. Low Revenue Ceiling Aid per Member (Lr | 0.00 | |
| (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) | = 17. | _ | 4,544,073 |
| Computer aid replaces a portion of proposed Fund 10 Levy | 18. Est Src 691 (Comp Aid) Based on Ln 17 & Values Entered | (to Budget Rpt) | 906 |
| Src 691 = Computer Value A (Proposed Levy / (TIP-Out Val + Computer Value)) CELL COLOR KEY: Auto-Calc | Line 19 (not 14A) is the Fund 10 Levy certified by the Board | | |
| | 20. Total Fall, 2011 All Fund Tax Levy (14B + 14C + 15 + 19) | | 4,543,167 |
| computation. Data appearing in this spreadsheet reflects information | Line 20 is the total levy to be apportioned in the PI-401. | Levy Rate = | 0.00715005 |
| | | | |

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SURING PUBLIC SCHOOL DISTRICT BUDGET PUBLICATION, 2011-2012

| SURING PUBLIC SCHOOL DISTRICT BUDGET PUBLICATION, 2011-2012 | | | | | | |
|---|--|--|---|--|--|--|
| GENERAL FUND | Audited | Unaudited | Budget | | | |
| Paginning Fund Relence | 2009-2010 3,057,433.98 | 2010-2011 3,184,471.25 | 2011-2012 3,257,026.63 | | | |
| Beginning Fund Balance Ending Fund Balance | 3,184,471.25 | 3,257,026.63 | | | | |
| REVENUES & OTHER FINANCING SOURCES | 3, 104,47 1.23 | 3,237,020.03 | 3,153,784.63 | | | |
| Transfers-In (Source 100) | 0.00 | 0.00 | 0.00 | | | |
| Local Sources (Source 200) | 4,481,898.36 | 4,535,202.80 | 4,240,259.00 | | | |
| Inter-district Payments (Source 300 + 400) | 190,855.33 | 166,551.93 | 223,144.00 | | | |
| Intermediate Sources (Source 500) | 11,511.16 | 16,132.42 | 15,500.00 | | | |
| State Sources (Source 600) | 707,091.50 | 775,550.71 | 722,245.00 | | | |
| Federal Sources (Source 700) | 321,285.95 | 232,892.43 | 261,815.00 | | | |
| All Other Sources (Source 800 + 900) | 33,751.96 | 67,099.14 | 52,600.00 | | | |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 5,746,394.26 | 5,793,429.43 | 5,515,563.00 | | | |
| EXPENDITURES & OTHER FINANCING USES | | No. 10. 11. 11. 12. 12. 14. 15. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17 | | | | |
| Instruction (Function 100 000) | 3,133,315.52 | 3,082,253.50 | 2,746,465.00 | | | |
| Support Services (Function 200 000) | 1,928,639.02 | 1,975,679.96 | 1,992,669.00 | | | |
| Non-Program Transactions (Function 400 000) | 557,402.45 | 662,940.59 | 879,671.00 | | | |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5,619,356.99 | 5,720,874.05 | 5,618,805.00 | | | |
| | | | | | | |
| SPECIAL PROJECTS FUND | Audited 2009-2010 | Unaudited | Budget | | | |
| Beginning Fund Balance | 0.00 | 2010-2011 | 2011-2012 0.00 | | | |
| Ending Fund Balance | 0.00 | 0.00 | 0.00 | | | |
| REVENUES & OTHER FINANCING SOURCES | 688,628.98 | 734,280.58 | 751,247.00 | | | |
| EXPENDITURES & OTHER FINANCING USES | 688,628.98 | 734,280.58 | 751,247.00 | | | |
| EN ENDITORIES & STILL I INFLICTION & SOLD | | | 101,211.00 | | | |
| DEBT SERVICE FUND | Audited | Unaudited | Budget | | | |
| | 2009-2010 | 2010-2011 | 2011-2012 | | | |
| Beginning Fund Balance | 109,463.37 | 108,628.33 | 105,087.96 | | | |
| Ending Fund Balance | 108,628.33 | 105,087.96 | 97,087.96 | | | |
| REVENUES & OTHER FINANCING SOURCES | 331,508.72 332,343.76 | 338,084.63 | 344,750.00 | | | |
| EXPENDITURES & OTHER FINANCING USES | 332,343.70 | 341,625.00 | 352,750.00 | | | |
| CAPITAL PROJECTS FUND | Audited | Unaudited | Budget | | | |
| CAPITAL PROJECTS FUND | 2009-2010 | 2010-2011 | 2011-2012 | | | |
| | | | | | | |
| Beginning Fund Balance | (42,376.00) | (39,366.00) | (37,192.72) | | | |
| Ending Fund Balance | (39,366.00) | (37,192.72) | (37,192.72) | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES | (39,366.00) 3,010.00 | (37,192.72) 2,173.28 | (37,192.72) 0.00 | | | |
| Ending Fund Balance | (39,366.00) | (37,192.72) | (37,192.72) | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES | (39,366.00) 3,010.00 0.00 | (37,192.72) 2,173.28 0.00 | (37,192.72) 0.00 0.00 Budget | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND | (39,366.00) 3,010.00 0.00 Audited 2009-2010 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 | (37,192.72) 0.00 0.00 Budget 2011-2012 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 211,600.00 Budget 2011-2012 | | | |
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| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget | | | |
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| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and CALL FUNDS GROSS TOTAL EXPENDITURES — ALL FUNDS | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and O ALL FUNDS GROSS TOTAL EXPENDITURES ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and CALL FUNDS GROSS TOTAL EXPENDITURES — ALL FUNDS | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 555,803.00 0.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and O ALL FUNDS GROSS TOTAL EXPENDITURES — ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 555,803.00 0.00 6,382,819.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and CALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures ALL FUNDS NET TOTAL EXPENDITURES ALL FUNDS | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 555,803.00 0.00 | | | |
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| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and OALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 555,803.00 0.00 6,382,819.00 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and of the fund Transfers (Source 100) - ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 ERTY TAX LEVY Audited 2009-2010 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 0.80% Unaudited 2010-2011 | (37,192.72) 0.00 0.00 Budget 2011-2012 14,779.28 14,779.28 211,600.00 211,600.00 Budget 2011-2012 12,692.32 8,472.32 0.00 4,220.00 Budget 2011-2012 6,938,622.00 555,803.00 0.00 6,382,819.00 -2.17% Budget 2011-2012 | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and G ALL FUNDS GROSS TOTAL EXPENDITURES ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 ERTY TAX LEVY Audited 2009-2010 4,431,665.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 0.80% Unaudited 2010-2011 4,492,493.00 | (37,192.72) | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and (ALL FUNDS GROSS TOTAL EXPENDITURES ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 ERTY TAX LEVY Audited 2009-2010 4,431,665.00 330,500.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 0.80% Unaudited 2010-2011 4,492,493.00 337,563.00 | (37,192.72) | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and CALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI FUND General Fund Referendum Debt Service Fund Non-Referendum Debt Service Fund | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 ERTY TAX LEVY Audited 2009-2010 4,431,665.00 330,500.00 0.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 0.80% Unaudited 2010-2011 4,492,493.00 337,563.00 0.00 | (37,192.72) | | | |
| Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES FOOD SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES COMMUNITY SERVICE FUND Beginning Fund Balance Ending Fund Balance REVENUES & OTHER FINANCING SOURCES EXPENDITURES & OTHER FINANCING USES Total Expenditures and (ALL FUNDS GROSS TOTAL EXPENDITURES ALL FUNDS Interfund Transfers (Source 100) - ALL FUNDS Refinancing Expenditures (FUND 30) NET TOTAL EXPENDITURES ALL FUNDS PERCENTAGE INCREASE NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR PROPOSED PROPI | (39,366.00) 3,010.00 0.00 Audited 2009-2010 9,604.24 10,463.29 218,469.66 217,610.61 Audited 2009-2010 14,949.94 13,557.26 611.50 2,004.18 Other Financing Uses Audited 2009-2010 6,859,944.52 387,206.89 0.00 6,472,737.63 ERTY TAX LEVY Audited 2009-2010 4,431,665.00 330,500.00 | (37,192.72) 2,173.28 0.00 Unaudited 2010-2011 10,463.29 14,779.28 193,012.22 188,696.23 Unaudited 2010-2011 13,557.26 12,692.32 933.75 1,798.69 S Unaudited 2010-2011 6,987,274.55 462,873.65 0.00 6,524,400.90 0.80% Unaudited 2010-2011 4,492,493.00 337,563.00 | (37,192.72) | | | |

4,762,165.00

4,830,056.00

1.43%

4,543,167.00

-5.94%

TOTAL SCHOOL LEVY

PERCENTAGE INCREASE --

TOTAL LEVY FROM PRIOR YEAR

| GENERAL FUND (FUND 10) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|---|--|---|---|
| Beginning Fund Balance (Account 930 000) | 3,057,433.98 | 3,184,471.25 | 3,257,026.63 |
| Ending Fund Balance, Nonspendable (Acct. 935 000) | | 0.00 | 0.00 |
| Ending Fund Balance, Restricted (Acct. 936 000) | 17 142 | 0.00 | 0.00 |
| Ending Fund Balance, Committed (Acct. 937 000) | | 0.00 | 0.00 |
| Ending Fund Balance, Assigned (Acct. 938 000) | | 0.00 | 0.00 |
| Ending Fund Balance, Unassigned (Acct. 939 000) | | 3,257,026.63 | 3,153,784.63 |
| FOTAL ENDING FUND BALANCE (ACCT. 930 000) | 3,184,471.25 | 3,257,026.63 | 3,153,784.63 |
| REVENUES & OTHER FINANCING SOURCES | | | |
| 100 Transfers-in | 0.00 | 0.00 | 0.00 |
| Local Sources | 4,432,618.58 | 4,493,312.92 | 4,199,809.00 |
| 210 Taxes | 4,432,010.30 | 4,493,312.92 | 4, 199,009.00 |
| 240 Payments for Services | 0.00 | 0.00 | 0.00 |
| 260 Non-Capital Sales | 6,358.53 | 4,978.57 | 4,700.00 |
| 270 School Activity Income | 19,576.87 | 20,122.46 | 19,000.00 |
| 280 Interest on Investments | 12,300.53 | 12,855.97 | 13,000.00 |
| 290 Other Revenue, Local Sources | 11,043.85 | 3,932.88 | 3,750.00 |
| Subtotal Local Sources | 4,481,898.36 | 4,535,202.80 | 4,240,259.00 |
| Other School Districts Within Wisconsin | | | |
| 310 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 340 Payments for Services | 190,855.33 | 166,551.93 | 223,144.00 |
| 380 Medical Service Reimbursements | 0.00 | 0.00 | 0.00 |
| 390 Other Inter-district, Within Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts within Wisconsin | 190,855.33 | 166,551.93 | 223,144.00 |
| Other School Districts Outside Wisconsin | | | |
| 440 Payments for Services | 0.00 | 0.00 | 0.00 |
| 490 Other Inter-district, Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Subtotal Other School Districts Outside Wisconsin | 0.00 | 0.00 | 0.00 |
| Intermediate Sources | 0.00 | 0.00 | 0.00 |
| 510 Transit of Aids | 0.00 | 0.00 | 0.00 |
| 530 Payments for Services from CCDEB | 0.00 | 0.00 | 0.00 |
| 540 Payments for Services from CESA | 4,201.16 | 2,802.42 | 2,000.00 |
| 580 Medical Services Reimbursement | 0.00 | 0.00 | 0.00 |
| 590 Other Intermediate Sources | 7,310.00 | 13,330.00 | 13,500.00 |
| Subtotal Intermediate Sources | 11,511.16 | 16,132.42 | 15,500.00 |
| State Sources | | | |
| 310 State Aid – Categorical | 62,163.50 | 56,484.50 | 51,000.00 |
| 620 State Aid General | 461,782.00 | 413,749.00 | 371,839.00 |
| 630 DPI Special Project Grants | 750.00 | 375,00 | 0.00 |
| 640 Payments for Services | 0.00 | 0.00 | 0.00 |
| 650 Student Achievement Guarantee in Education (SAGE Grant) | 137,166.16 | 157,904.00 | 152,000.00 |
| 660 Other State Revenue Through Local Units | 8,862.84 | 9,218.21 | 9,500.00 |
| | 36,367.00 | 137,820.00 | 137,906.00 |
| 590 Otner Revenue | | 775,550.71 | 722,245.00 |
| 690 Other Revenue Subtotal State Sources | 707,093,500 | | . ==;==70.00 |
| Subtotal State Sources | 707,091.50 | | |
| Subtotal State Sources Federal Sources | 26,104.00 | 0.00 | 0.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids | 26,104.00 | 0.00 | 0.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid | 26,104.00 0.00 | 0.00 0.00 | 0.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid 730 DPI Special Project Grants | 26,104.00 0.00 42,800.52 | 0.00 0.00 47,478.52 | 0.00 83,626.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid 730 DPI Special Project Grants 750 IASA Grants | 26,104.00 0.00 42,800.52 233,882.43 | 0.00 0.00 47,478.52 164,005.91 | 0.00 83,626.00 158,065.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid 730 DPI Special Project Grants 750 IASA Grants 760 JTPA | 26,104.00 0.00 42,800.52 233,882.43 0.00 | 0.00 0.00 47,478.52 164,005.91 0.00 | 0.00 83,626.00 158,065.00 0.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid 730 DPI Special Project Grants 750 IASA Grants 760 JTPA 770 Other Federal Revenue Through Local Units | 26,104.00 0.00 42,800.52 233,882.43 0.00 0.00 | 0.00 0.00 47,478.52 164,005.91 0.00 0.00 | 0.00 83,626.00 158,065.00 0.00 |
| Subtotal State Sources Federal Sources 710 Transit of Aids 720 Impact Aid 730 DPI Special Project Grants 750 IASA Grants 760 JTPA | 26,104.00 0.00 42,800.52 233,882.43 0.00 | 0.00 0.00 47,478.52 164,005.91 0.00 | 0.00 83,626.00 158,065.00 0.00 |

| SURING PUBLIC SCHOOL DISTRICT BUDGET ADOPTION 2011-12 | | | | |
|---|---------------------------------------|--------------|--|--|
| Other Financing Sources | 0.00 | 0.00 | 0.00 | |
| 850 Reorganization Settlement | | | | |
| 860 Compensation, Fixed Assets | 0.00 | 0.00 | 0.0 | |
| 870 Long-Term Obligations | 0.00 | 0.00 | 0,0 | |
| Subtotal Other Financing Sources | 0.00 | 0.00 | 0.0 | |
| Other Revenues | 22,632.00 | 15,770.00 | 15,000.0 | |
| 960 Adjustments | | · | • | |
| 970 Refund of Disbursement | 9,263.04 | 49,087.37 | 36,000.0 | |
| 980 Medical Service Reimbursement | 0.00 | 0.00 | 0.0 | |
| 990 Miscellaneous | 1,856.92 | 2,241.77 | 1,600.0 | |
| Subtotal Other Revenues | 33,751.96 | 67,099.14 | 52,600.0 | |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 5,746,394.26 | 5,793,429.43 | 5,515,563.0 | |
| EXPENDITURES & OTHER FINANCING USES | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | The state of the s | |
| Instruction | 1,107,033.53 | 1,220,265.85 | 1,116,549.0 | |
| 110 000 Undifferentiated Curriculum | | | | |
| 120 000 Regular Curriculum | 1,347,900.28 | 1,190,095.69 | 1,000,414.0 | |
| 130 000 Vocational Curriculum | 380,124.92 | 395,630.58 | 375,185.0 | |
| 140 000 Physical Curriculum | 188,875.42 | 156,654.40 | 149,853.0 | |
| 160 000 Co-Curricular Activities | 108,572.37 | 119,052.98 | 103,864.0 | |
| 170 000 Other Special Needs | 809.00 | 554.00 | 600.0 | |
| Subtotal Instruction | 3,133,315.52 | 3,082,253.50 | 2,746,465.0 | |
| Support Sources | 67,400.12 | 70,484.95 | 68,962.0 | |
| 210 000 Pupil Services | | · . | • | |
| 220 000 Instructional Staff Services | 79,483.61 | 78,617.09 | 84,128.0 | |
| 230 000 General Administration | 270,081.60 | 273,312.80 | 266,018.0 | |
| 240 000 School Building Administration | 281,404.35 | 261,259.64 | 231,855.0 | |
| 250 000 Business Administration | 958,905.67 | 964,034.77 | 979,298.0 | |
| 260 000 Central Services | 108,615.95 | 177,776.24 | 139,408.0 | |
| 270 000 Insurance & Judgments | 76,472.24 | 57,965,53 | 61,890.0 | |
| 280 000 Debt Services | 0.00 | 0.00 | 0.0 | |
| 290 000 Other Support Services | 86,275.48 | 92,228.94 | 161,110.0 | |
| Subtotal Support Sources | 1,928,639.02 | 1,975,679.96 | 1,992,669.0 | |
| Non-Program Transactions | 207 200 00 | 400 070 05 | FCE 002 6 | |
| 410 000 Inter-fund Transfers | 387,206.89 | 462,873.65 | 555,803.0 | |
| 430 000 Instructional Service Payments | 170,124.07 | 200,066.94 | 323,868.0 | |
| 490 000 Other Non-Program Transactions | 71.49 | 0.00 | 0.0 | |
| Subtotal Non-Program Transactions | 557,402.45 | 662,940.59 | 879,671.0 | |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5,619,356.99 | 5,720,874.05 | 5,618,805.0 | |

SURING PUBLIC SCHOOL DISTRICT BUDGET ADOPTION 2011-12

| SPECIAL PROJECT FUNDS (FUNDS 21, 23, 27, 29) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|--|----------------------|------------------------|---------------------|
| 900 000 Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| 900 000 Ending Fund Balance | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 688,628.98 | 734,280.58 | 751,247.00 |
| 100 000 Instruction | 103,238.46 | 103,145.39 | 64,626.00 |
| 200 000 Support Services | 99,883.96 | 106,857.82 | 100,094.00 |
| 400 000 Non-Program Transactions | 485,506.56 | 524,277.37 | 586,527.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 688,628.98 | 734,280.58 | 751,247.00 |

| DEBT SERVICE FUND (FUNDS 38, 39) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|---|----------------------|------------------------|---------------------|
| 900 000 Beginning Fund Balance | 109,463.37 | 108,628.33 | 105,087.96 |
| 900 000 ENDING FUND BALANCES | 108,628.33 | 105,087.96 | 97,087.96 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 331,508.72 | 338,084.63 | 344,750.00 |
| 281 000 Long-Term Capital Debt | 332,343.76 | 341,625.00 | 352,750.00 |
| 282 000 Refinancing | 0.00 | 0.00 | 0.00 |
| 283 000 Operational Debt | 0.00 | 0.00 | 0.00 |
| 285 000 Post Employment Benefit Debt | 0.00 | 0.00 | |
| 289 000 Other Long-Term General Obligation Debt | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 332,343.76 | 341,625.00 | 352,750.00 |
| 842 000 INDEBTEDNESS, END OF YEAR | 665,000.00 | 340,000.00 | 0.00 |

| CAPITAL PROJECTS FUND (FUNDS 41, 48, 49) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|---|----------------------|------------------------|---------------------|
| 900 000 Beginning Fund Balance | (42,376.00) | (39,366.00) | (37,192.72) |
| 900 000 Ending Fund Balance | (39,366.00) | (37,192.72) | (37,192.72) |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 3,010.00 | 2,173.28 | 0.00 |
| 100 000 Instructional Services | 0.00 | 0.00 | 0.00 |
| 200 000 Support Services | 0.00 | 0.00 | 0.00 |
| 300 000 Community Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 0.00 | 0.00 | 0.00 |

| FOOD SERVICE FUND (FUND 50) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|---|----------------------|------------------------|---------------------|
| 900 000 Beginning Fund Balance | 9,604.24 | 10,463.29 | 14,779.28 |
| 900 000 ENDING FUND BALANCE | 10,463.29 | 14,779.28 | 14,779.28 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 218,469.66 | 193,012.22 | 211,600.00 |
| 200 000 Support Services | 217,610.61 | 188,696.23 | 211,600.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 217,610.61 | 188,696.23 | 211,600.00 |

| COMMUNITY SERVICE FUND (FUND 80) | Audited 2009-2010 | Unaudited 2010-2011 | Budget 2011-2012 |
|---|----------------------|------------------------|---------------------|
| 900 000 Beginning Fund Balance | 14,949.94 | 13,557.26 | 12,692.32 |
| 900 000 ENDING FUND BALANCE | 13,557.26 | 12,692.32 | 8,472.32 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 611.50 | 933.75 | 0.00 |
| 200 000 Support Services | 2,004.18 | 1,798.69 | 4,220.00 |
| 300 000 Community Services | 0.00 | 0.00 | 0.00 |
| 400 000 Non-Program Transactions | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2,004.18 | 1,798.69 | 4,220.00 |

Suring Public School District Proposed 2011-12 Budget Summary All Funds

| Receipts | 2010-2011 Revised Budget | Percent of Budget | 2011-2012 Budget | Percent of Budget |
|-------------------------------------|-----------------------------|----------------------|---------------------|-------------------|
| Taxes | 4,830,056 | 73.59% | 4,543,167 | 72.49% |
| Local Sources | 43,320 | 0.66% | 41,842 | 0.67% |
| Open Enrollment Tuition | 153,480 | 2.34% | 208,440 | 3.33% |
| Payments from Other Districts | 26,000 | 0.40% | 35,548 | 0.57% |
| State Aid Through CESA | 138,303 | 2.11% | 148,600 | 2.37% |
| Federal Aid Through CESA | 29,104 | 0.44% | 15,000 | 0.24% |
| Other CESA | 16,330 | 0.25% | 15,500 | 0.25% |
| State Special Education Aid | 14,030 | 0.21% | 6,000 | 0.10% |
| Transportation Aid | 39,755 | 0.61% | 35,000 | 0.56% |
| Library Aid | 16,729 | 0.25% | 16,000 | 0.26% |
| Equalization aid | 157,152 | 2.39% | 159,369 | 2.54% |
| Special Adjustment aid | 256,597 | 3.91% | 212,470 | 3.39% |
| Sage Aid | 130,000 | 1.98% | 152,000 | 2.43% |
| Sparsity Aid | 136,857 | 2.09% | 137,000 | 2.19% |
| Other State Revenue | 11,057 | 0.17% | 10,406 | 0.17% |
| Title I Basic Grant | 144,216 | 2.20% | 158,065 | 2.52% |
| Title II Teacher/Principal Training | 33,119 | 0.50% | 38,626 | 0.62% |
| ARRA Grants | 62,500 | 0.95% | | 0.00% |
| Other Federal Grants | 38,237 | 0.58% | 70,124 | 1.12% |
| Other Revenues | 66,458 | 1.01% | 52,600 | 0.84% |
| Food Service Fund | 220,301 | 3.36% | 211,600 | 3.38% |
| Total | 6,563,601 | 100.00% | 6,267,357 | 100.00% |
| Expenditures | | | | |
| Salaries | 2,621,459 | 41.07% | 2,444,189 | 38.29% |
| Benefits | 1,511,199 | 23.68% | 1,392,246 | 21.81% |
| Contracted Services/Utilities | 1,539,179 | 24.11% | 1,733,483 | 27.16% |
| Supplies | 182,573 | 2.86% | 97,997 | 1.54% |
| Equipment/Sites | 94,426 | 1.48% | 51,600 | 0.81% |
| Insurance | 63,090 | 0.99% | 61,890 | 0.97% |
| Dues/Fees/Miscellaneous | 32,146 | 0.50% | 37,064 | 0.58% |
| Debt Service Payment | 341,625 | 5.35% | 352,750 | 5.53% |
| Food Service Fund | 220,301 | 3.45% | 211,600 | 3.32% |
| Total | 6,605,998 | 100.00% | 6,382,819 | 100.00% |

Suring Public School District

2011-2012 Proposed Property Tax Levy

| | E - 140 | F100 | | |
|----------------------|--------------|-----------------|--------------|-----------------|
| | Fund 10 | Fund 39 | | |
| Municipality | General Levy | Referendum Debt | Total Levy | Percent of Levy |
| Town of Bagley | 288,224.36 | 23,630.20 | 311,854.56 | 6.6904% |
| Town of Breed | 519,307.88 | 42,575.68 | 561,883.56 | 12.7944% |
| Town of Doty | 689,183.18 | 56,502.98 | 745,686.16 | 17.1318% |
| Town of How | 268,953.42 | 22,050.26 | 291,003.68 | 6.2767% |
| Town of Maple Valley | 229,400.19 | 18,807.47 | 248,207.66 | 5.5194% |
| Town of Mountain | 1,093,433.29 | 89,645.59 | 1,183,078.88 | 25.0309% |
| Town of Riverview | 963,135.43 | 78,963.07 | 1,042,098.50 | 22.8233% |
| Town of Spruce | 4,960.12 | 406.66 | 5,366.78 | 0.1255% |
| Village of Suring | 142,319.13 | 11,668.09 | 153,987.22 | 3.6075% |
| Total | 4,198,917.00 | 344,250.00 | 4,543,167.00 | 100.0000% |
| Mil Rate | 0.660827% | 0.054178% | 0.715005% | |

History of Equalized Value, Tax Levies and Mil Rate

| Year | Valuation | Increase in Valuation | Tax Levy | Mil Rate |
|-----------|---------------|-----------------------|-------------|----------|
| 1997-1998 | \$226,107,671 | 13.45% | \$2,670,996 | 11.78 |
| 1998-1999 | \$251,901,083 | 11.41% | \$2,675,779 | 10.63 |
| 1999-2000 | \$286,896,200 | 13.89% | \$2,965,106 | 10.33 |
| 2000-2001 | \$333,194,949 | 16.14% | \$3,263,810 | 9.77 |
| 2001-2002 | \$366,445,121 | 9.84% | \$3,572,047 | 9.75 |
| 2002-2003 | \$422,648,916 | 15.33% | \$3,871,534 | 9.16 |
| 2003-2004 | \$476,575,331 | 13.03% | \$4,030,425 | 8.46 |
| 2004-2005 | \$492,699,936 | 3.38% | \$4,190,398 | 8.51 |
| 2005-2006 | \$519,231,695 | 5.35% | \$4,308,595 | 8.30 |
| 2006-2007 | \$570,082,101 | 9.79% | \$4,524,313 | 7.94 |
| 2007-2008 | \$610,491,443 | 7.09% | \$4,577,255 | 7.58 |
| 2008-2009 | \$628,264,131 | 2.91% | \$4,775,914 | 7.60 |
| 2009-2010 | \$630,146,694 | 0.30% | \$4,762,165 | 7.55 |
| 2010-2011 | \$635,403,829 | 0.83% | \$4,830,056 | 7.60 |
| 2011-2012 | \$635,403,829 | 0.00% | \$4,543,167 | 7.15 |

Summary Information

| Year | Revenue Limit | Change Over Prior Year | Percentage Change Over Prior Year | One Year Declining Enrollment Exemption |
|--------------|---------------|------------------------|--------------------------------------|--|
| 1998-99 | \$4,784,515 | +189,900 | 4.13% | Enforment Exemption |
| 1999-00 | \$4,923,720 | +139,205 | 2.92% | \$21,470 |
| 2000-01 | \$5,022,160 | +98,440 | 2.0% | \$125,407 |
| 2001-02 | \$5,036,274 | +16,774 | .3% | \$91,483 |
| 2002-03 | \$5,040,746 | +4,472 | .09% | \$173,476 |
| 2003-04 | \$4,974,548 | (66,198) | (1.31%) | \$162,671 |
| 2004-05 | \$4,944,310 | (30,238) | (.61%) | \$167,688 |
| 2005-06 | \$4,890,613 | (53,697) | (1.1%) | \$78,459 |
| 2006-07 | \$4,918,081 | +27,468 | +.56% | \$107,695 |
| 2007-08 | \$4,951,954 | +33,873 | +.68% | \$120,103 |
| 2008-09 | \$4,993,579 | +41,625 | +.84% | \$161,728 |
| 2009-10 | \$4,920,627 | (72,952) | (1.46%) | \$106,847 |
| 2010-11 | \$4,907,133 | (13,494) | (.27%) | \$128,874 |
| Est. 2011-12 | \$4,571,662 | (335,471) | (6.84%) | \$121,786 |

| Year | Revenue Limit | State Aid Portion | % of Revenue Limit | Tax Levy Portion | % of Revenue Limit |
|--------------|---------------|-------------------|--------------------|------------------|--------------------|
| 1998-99 | 4,784,515 | 2,482,705 | 51.890% | 2,301,810 | 48.110% |
| 1999-00 | 4,923,720 | 2,313,383 | 46.984% | 2,610,337 | 53.016% |
| 2000-01 | 5,022,160 | 2,112,964 | 42.072% | 2,909,196 | 57.927% |
| 2001-02 | 5,036,274 | 1,804,759 | 35.835% | 3,231,515 | 64.165% |
| 2002-03 | 5,040,746 | 1,529,091 | 30.335% | 3,513,983 | 69.665% |
| 2003-04 | 4,974,548 | 1,300,563 | 26.144% | 3,673,985 | 73.386% |
| 2004-05 | 4,944,310 | 1,103,829 | 22.33% | 3,803,606 | 77.93% |
| 2005-06 | 4,890,613 | 937,548 | 19.17% | 4,308,596 | 80.83% |
| 2006-07 | 4,918,081 | 796,310 | 16.19% | 4,120,277 | 83.98% |
| 2007-08 | 4,951,954 | 676,195 | 13.69% | 4,274,325 | 86.31% |
| 2008-09 | 4,993,579 | 574,967 | 11.51% | 4,417,358 | 88.46% |
| 2009-10 | 4,920,627 | 487,886 | 9.91% | 4,431,632 | 90.09% |
| 2010-11 | 4,937,007 | 413,890 | 8.38% | 4,492,493 | 91.62% |
| Est. 2011-12 | 4,571,662 | 371,839 | 8.13% | 4,199,823 | 91.87% |

| Enrollment Pk-12 | Students | Increase/Decrease | Three Year Average | Increase/Decrease | Equalized Value Per Student |
|------------------|----------|-------------------|--------------------|-------------------|--------------------------------|
| 1998-99 | 694 | -34 | 689 | +2 | \$362,969 |
| 1999-00 | 686 | -8 | 685 | -4 | \$418,216 |
| 2000-01 | 655 | -31 | 662 | -23 | \$509,728 |
| 2001-02 | 644 | -11 | 646 | -16 | \$569,014 |
| 2002-03 | 599 | -45 | 633 | -13 | \$705,591 |
| 2003-04 | 571 | -28 | 605 | -28 | \$834,632 |
| 2004-05 | 549 | -22 | 573 | -32 | \$897,449 |
| 2005-06 | 554 | ÷5 | 558 | -15 | \$937,241 |
| 2006-07 | 508 | -46 | 537 | -21 | \$1,122,215 |
| 2007-08 | 514 | +6 | 525 | -12 | \$1,178,797 |
| 2008-09 | 508 | -6 | 510 | -15 | \$1,236,740 |
| 2009-10 | 478 | -30 | 500 | -10 | \$1,318,298 |
| 2010-11 | 489 | +11 | 491 | -9 | \$1,299,394 |

| Open Enrollment -as of 3 rd Friday | 1998 -99 | 1999 -00 | 2000 -01 | 2001 -02 | 2002 -03 | 2003 -04 | 2004 -05 | 2005 -06 | 2006 -07 | 2007 08 | 2008 -09 | 2009 -10 | 2010- 11 | Est. 2011 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|--------------|
| Nonresident student attending Suring district | 1 | 6 | 10 | 12 | 13 | 11 | 16 | 20 | 24 | 29 | 29 | 28 | 24 | 27 |
| Suring District resident students attending a nonresident district | 2 | 2 | 5 | 3 | 7 | 11 | 16 | 18 | 19 | 22 | 20 | 23 | 30 | 41 |

ENROLLMENT PROJECTIONS

| ENKOLLIVIE | NI PRO. | IEC HOP | 10 | | | | | | | | | | | | |
|-------------|---------|--|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----------|-----|-----|
| Enrollments | | Actual Third Friday September | | | | | | | | | | | Projected | | |
| Year | 97-98 | 7-98 98-99 99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 | | | | | | | | 11-12 | | | | | |
| Students | 728 | 694 | 686 | 655 | 644 | 599 | 571 | 549 | 554 | 508 | 514 | 508 | 478 | 489 | 460 |
| Change | | -34 | -8 | -31 | -11 | -45 | -28 | -22 | +5 | -46 | +6 | -6 | -30 | +11 | -29 |

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ANNUAL MEETING SURING PUBLIC SCHOOL DISTRICT

Monday, August 16, 2010 Suring School Library 7:00 P.M.

The Annual Meeting of the Suring Public School District was called to order by Board President Piepkorn.

Pledge of Allegiance

Board Members present: Cheryl Grandaw, Cathleen Lundgren, Dennis Piepkorn, Eugene School, Jr., Wayne Sleeter, Melissa Trepanier. Absent: Mark Strehlow.

Administration present: Robert Ray, Karl Morrin.

Visitors present: Frank Beck, Amy Regal, Gary Regal, Tamara Steffeck, Leslie Steffeck, Evon Moede, Sharon Jansen, Mike Jansen, Joan Koehne-OCTH, Donna-Mae Schelk, Tina Nieling, Dave Nieling.

Nominations opened for chairperson.

Motion by Eugene School, Jr., seconded by Cheryl Grandaw, to nominate Dennis Piepkorn as Annual Meeting Chairman.

Motion by Wayne Sleeter, seconded by Melissa Trepanier, to close nominations and cast a unanimous ballot for Dennis Piepkorn. Motion Carried.

The public was asked if they would like to have the minutes of the 2009 Annual Meeting read. The public was satisfied with the printed minutes and did not need them read.

Robert Ray presented and explained the budget for the 2010-2011 school year.

Motion by Tina Nieling, Village of Suring, seconded by Mike Jansen, Village of Suring, to accept the budget. Motion Carried.

Motion by Eugene School, Jr., Maple Valley, seconded by Karl Morrin, Village of Suring, to close the budget hearing. Motion Carried.

Motion by Tina Nieling, Village of Suring, seconded by Donna-Mae Schelk, Village of Suring, to approve the resolution: Be it resolved by the electors of the Suring Public School District, Oconto County, Wisconsin, the following yearly salaries be adopted for the members of the Board of Education for 2010-2011 as: President \$1,950, Clerk \$1,900, Treasurer \$1,900, Members \$1,750 per year. Motion Carried.

Motion by Leslie Steffeck, Village of Suring, seconded by Mike Jansen, Village of Suring, to approve the resolution: Be it resolved by the electors of the Suring Public School District, Oconto County, Wisconsin, to authorize the reimbursement to the state convention participants \$200 for four days or \$50 per day and to authorize reimbursement of expenses of Board Members when traveling outside of the district in the performance of duties. In addition, the mileage reimbursement at the federal rate will be paid to board members to attend regular and special board meetings. Motion Carried.

Motion by Dave Nieling, Village of Suring, seconded by Tamara Steffeck, Village of Suring, to approve the resolution: Be it resolved that electors of the Suring Public School District, Oconto County, Wisconsin, authorize the sale of any property, including equipment, belonging to and not needed by the said district for school purposes. Be it further resolved that the conduct of the sale of such property be determined by said Board of Education. Motion Carried.

Motion by Leslie Steffeck, Village of Suring, seconded by Tina Nieling, Village of Suring, to approve the resolution: Be it resolved that the Board of Education of the Suring Public School District of Oconto County, Wisconsin, is directed to furnish hot lunches and milk to any and all students attending the Suring Public School and also to provide a breakfast program for students in grades Pk-12 at such places and times and such cost as shall be set by said School Board, and the School Board is hereby authorized to pay any deficiency which may result from said lunch and breakfast program. Motion Carried.

Motion by Mike Jansen, Village of Suring, seconded by Karl Morrin, Village of Suring, to approve the resolution: Be it resolved that there shall be levied upon the taxable property of the Suring Public School District, Oconto County, Wisconsin, for the purpose of defraying the cost for the 2010-11 school year, the sum of \$4,522,058 for the operation and maintenance of Fund 10 and the sum of \$337,563 Fund 39 Referendum Debt Service. Motion Carried.

Motion by Tina Nieling, Village of Suring, seconded by Donna-Mae Schelk, Village of Suring, to set the date and time of the 2011 Annual Meeting on Monday, August 15, 2011 at 7:00 pm. Motion Carried.

There was no other school business as authorized under Chapter 120.10 of the Wisconsin Statutes, "Powers of the Annual District Meeting" to discuss.

Motion by Leslie Steffeck, Village of Suring, seconded by Tina Nieling, Village of Suring, to approve the minutes of the Annual Meeting. Motion Carried.

Motion by Dave Nieling, Village of Suring, seconded by Leslie Steffeck, Village of Suring, to adjourn the Annual Meeting. Motion Carried.

Cathleen Lundgren, Clerk

out Kuly

Time 7:36 P.M.

| VIII. | LA | \mathbf{GE} | OF | SUR | ING |
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| No. | 3 | | | 2 | 10 | 3 | 8 | 8 | 5 | 9 | 6 | 7 | 3 | 9 | 5 | 5 | 11 | 7 | _7 | 15 |
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MAPLE VALLEY

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| No. | | | | 2 | 3 | 1115 | 4 | 6 | -5 | 5 | 4 | 5 | 3 | 6 | 3 | 4 | 5 | 2 | 3 | 6 |

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MOUNTAIN

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RIVERVIEW

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School Census 6/30/11 - 678

School Census 6/30/04 - 832 School Census 6/30/03 - 887 School Census 6/30/06 - 759 School Census 6/30/05 - 792 School Census 6/30/08 - 750 School Census 6/30/07 - 760 School Census 6/30/10 - 702 School Census 6/30/09 - 735

Suring Public School District Actual Enrollments

Actual Third Friday September, 2002

| Build. Enroll. | 601 | | Build. Enroll. | 567 | | Build. Enroll. | 545 | | Build. Enroll. | 553 | | Build. Enroll. | 512 | | Build. Enroll. | 520 | | Build. Enroll. | 516 | | Build. Enroll. | 483 | | Build. Enroll. | 483 | | Build. Enroll. | 446 | |
|------------------------------|-------|--------------------------------|------------------------------|-------|-------------------------------------|------------------------------|-------|--------------------------------|------------------------------|-------|-------------------------------------|------------------------------|-------|-------------------------------------|------------------------------|-------|-------------------------------------|------------------------------|----------|-------------------------------------|------------------------------|-------|-------------------------------------|------------------------------|-------|--|------------------------------|--------|------|
| | | | | | · | | - | | | | | | | | | | | | \dashv | | | | | | | | | | |
| NROE | 13 | | NROE | 11 | | NROE | 16 | | NROE | 20 | | NROE | 24 | | NROE | 29 | | NROE | 29 | | NROE | 28 | | NROE | 24 | | NROE | 27 | |
| Pre Yr | -45 | | Pre Yr | -28 | | Pre Yr | -22 | | Pre Yr | +5 | | Pre Yr | 9 | | 유사 | 9+ | | Pre Yr | ٩ | | Pre Yr | -30 | | Pr Yr | +11 | | Pre Yr | -29 | |
| Total 3 rd Fri | 599 | | Total 3 rd Fri | 571 | | Total 3 rd Fri | 549 | | Total 3 rd Fri | 554 | | Total 3 rd Fri | 208 | | Total 3 rd Fri | 514 | | Total 3 rd Fri | 208 | | Total 3 rd Fri | 478 | | Total 3 rd Fri | 489 | | Total 3 rd Fri | 460 | |
| Alt | , | | Afr. | - | | Alt. HS | ı | | Alt. HS | , | | Alt. HS | ľ | | Alt. HS | · | | Alt | , | | Alt HS | • | | Alt. HS | | | Alt. HS | | |
| SpEd- Gill | 7 | | SpEd- Gill | 7 | | SpEd- Gill | 4 | | SpEd- Gill | 3 | | SpEd- Gill | 1 | | SpEd- Gill | - | | SpEd- Gill | - | | SpEd- Gill | • | | SpEd- Gill | , | | SpEd- Gill | • | |
| ROE | 7 | | ROE | 11 | | ROE | 16 | | ROE | 18 | | ROE | 19 | | ROE | 22 | | ROE | 20 | | ROE | 23 | | ROE | 30 | | ROE | 41 | |
| Total | 211 | | Total | 204 | | Totni | 204 | | Total | 214 | | Total | 197 | | Total | 182 | | Total | 190 | | Total | 176 | | Total | 178 | | Total | 142 | |
| 12 | 55 | | 12 | 46 | | 12 | 46 | , | 12 | 48 | | 12 | 53 | | 12 | 45 | | 12 | 46 | | 12 | 44 | | 12 | 54 | | 12 | 36 | |
| = | 49 | | 11 | 50 | | 11 | 50 | | Ξ | 57 | | 11 | 49 | | = | 48 | | 11 | 46 | | 11 | 20 | | 11 | 40 | | = | 40 | |
| 10 | 52 | | 10 | 20 | | 01 | 57 | | 10 | 56 | | 01 | 51 | | 01 | 43 | | 10 | 54 | | 10 | 38 | | 10 | 45 | | 01 | 32 | |
| 6 | 55 | | 6 | 58 | | 6 | 51 | | 6 | 53 | | 6 | 44 | | 6 | 46 | | 6 | 4 | | 6 | 44 | | 6 | 39 | | 6 | 34 | |
| Total | 145 | | Total | 139 | | Total | 132 | | Total | 121 | | Total | 123 | | Total | 122 | | Total | 106 | | Total | 98 | | Total | 68 | | Total | 84 | |
| æ | 57 | | 8 | 46 | : | 8 | 46 | | æ | 43 | | 82 | 40 | | æ | 40 | | s | 44 | | æ | 31 | | ∞ | 31 | | 50 | 27 | |
| 7 | 48 | | 7 | 43 | | 7 | 45 | | 7 | 41 | | 7 | 38 | | 7 | 47 | | 7 | 37 | | 1 | 26 | | 7 | 28 | | 7 | 30 | |
| 9 | 40 | | 9 | 50 | | 9 | 41 | | 9 | 37 | | 9 | 45 | | 9 | 35 | | 9 | 25 | | 9 | 29 | | 9 | 30 | | 9 | 27 | |
| Total | 232 | | Total | 213 | | Totai | 193 | | Total | 198 | | Total | 168 | | Total | 187 | | Total | 161 | | Total | 193 | | Total | 192 | | Total | 193 | |
| 'n | 52 | | | 43 | | S | 33 | | īĊ | 42 | | J. | 32 | | 5 | 25 | | 5 | 56 | | ٠, | 30 | | 'n | 30 | | 'n | 23 | |
| 4 | 40 | | 4 | 35 | | 4 | 41 | | 4 | 32 | | 4 | 26 | | 4 | 27 | | 4 | 28 | | 4 | 53 | | 7 | 23 | | 4 | 24 | |
| t. | 35 | | Ę. | 40 | | £ | 31 | | £ | 28 | | £ | 22 | | E. | 27 | | £ | 27 | | ιú | 24 | | Ľή | 25 | | m. | 33 | |
| 7 | 40 | | 2 | 34 | | 2 | 27 | | 7 | 25 | | 7 | 26 | | C 1 | 28 | | 7 | 26 | _ | 2 | 56 | - | 2 | 31 | 011 | ۲۱ | 31 | |
| , _ | 31 | ır, 2003 | ŧ I | 29 | r, 2004 | | 26 | ır, 2005 | - | 32 | ır, 2006 | - | 28 | er, 2007 | | 25 | er. 2008 | 1 | 26 | er, 2005 | - | 30 | er, 201(| | 32 | nber, 2 | - | 28 | |
| × | 27 | ptembe | Ж | 25 | ptembe | Դ | 28 | sptembe | ** | 28 | sptembe | * | 23 | eptembe | × | 25 | eptembo | Ж | 30 | eptemb | ᆇ | 32 | eptemb | <u> </u> | 26 | y Septei | <u>12</u> | 25 | |
| EC | 7 | Friday Se | EC | 1 1 | Friday Se | EC | 7 | Friday Se | EC & EC SP | 11 | Friday Se | EC & EC SP | | Friday Se | EC SP, EC & 4K | 30 | Friday Sc | EC & 4K | 28 | Friday St | EC & 4K | 22 | Friday So | EC & 4K | 25 | ird Friday | EC & 4K | 3 & 26 | |
| 2002-03 | Total | Actual Third Friday September, | 2003-04 | Total | Actual Third Friday September, 2004 | 2004-05 | Total | Actual Third Friday September, | 2005-06 | Total | Actual Third Friday September, 2006 | 2006-07 | Total | Actual Third Friday September, 2007 | 2007-08 | Total | Actual Third Friday September, 2008 | 2008-09 | Total | Actual Third Friday September, 2009 | 2009-10 | Total | Actual Third Friday September, 2010 | 2010-11 | Total | Projected Third Friday September, 2011 | 2011-12 | Total | 7/11 |

SURING PUBLIC SCHOOL DISTRICT 2011-2012 ADMINISTRATION, INSTRUCTIONAL STAFF, SUPPORT STAFF

Administration

Robert Ray, Superintendent Karl Morrin, Principal

Instructional Staff

Susan Anderson, Mathematics

Carol Andrews, Family & Consumer Ed, Yearbook Ad, 12th Ad

Anne Bacelis, English, HS Dance Ad

Charles Breed, Grade 5/6, Athletic Coach

Jennifer Breed, Kindergarten

Vicki Buettner, Government, History, Co-St Council Ad, 9th Ad, NHS Ad

Tammy Buhrandt, Kindergarten Laurie Cahoon-Draus, Librarian Kellie Claflin, Agriculture, FFA Ad

Kristin Delzer, History

Becky Dickson, Business Education, FBLA Ad, 10th Ad

Robin Dickson, Grade 4 Mary Gardebrecht, Grade 3

Terry Garrigan, Grade 6, Athletic Coach

Heidi Gerndt, Phy Ed, Health, "S" ClubAd, Co-St Council Ad, Athletic Coach

Karen Goerlinger, Biology, Science, 10th Ad, Athletic Coach

Barbara Greene, Title I, Reading Skills

Nels Jensen, Grades 7-8 Reading, Title I, Rd Specialist

Amy Kasten, Guidance Director

James Keeffe, Mathematics, Athletic Coach

Tonia Kruschke, Phy Ed, Health, Athletic Coach

Gregory Lechleitner, Indust Arts, 9th Ad, "S" Club Ad, Ath Coach, Ath Dir

Amy McClellan, K-8 Music, 5&6 Band

Kim McGinitty, Art Nancy Morstad, Science Christine Nieling, Grade 2

John Quigley, Instrumental & Vocal Music

Janet Ray, Grade 5 Kathy Runge, Grade 1

Robert Schroeder, Grade 2, Athletic Conch

Tamara Steffeck, Business Education, 12th Ad

Nancy Stegeman, Grade 1, Athletic Coach

Stacy Stocki, English

Mitchell Taylor, Grade 3, Athletic Coach

Kristen Trader, German, English, Hi-Q Ad, Acad Bowl Ad

Shaun Wagner, PhySci, Chem, Physics, Prom Ad, 11th Ad, Athletic Coach

TBA - Prom Ad, 11th Ad, SADD Ad, Forensics Ad

CESA 8 Staff Serving the District

Vicky Behnke, Speech Therapy

Glenda Butterfield-Boldig, PT Director of Special Ed

Lynne Colbert, Cognitive Disabilities Andrew Doherty, Learning Disabilities Marilyn Elbe, Special Education Aide Joni Gegare, Secondary Multi-Categorical

Jim Heider, Psychologist

David Kwiatkowski, PT Director of Special Education

Sue Leurquin, Special Education Aide Karen Mahoney, Early Childhood, 4K, PST Janet Maydam, Occupational Therapy

David Moyle, Visually Impaired/Orientation Mobility

Sandy Plummer, Physical Therapist Mitchell Szwet, JrH Multi-Categorical Nichele Taft, Audiology Services

Ellayne Trevor, Special Education Secretary Megan Valley, Occupational Therapy Assistant

Amy Williams, Elementary Multi-Categorical

Support Staff

Aides ------Barbara Gerndt
Special Education - Robin Wozniak
Special Education - Teri Gardebrecht

Stacey Kempen

Clerical -----District Secretary - Sharon Jansen

District Bookkeeper - Amy Gilbertson Elementary Secretary - Amy Regal

High School Secretary - Melissa Hischke

Maintenance and Custodial ------Gregory Jaeger, S

Karen Christensen

Frank Rasberry Cindy Steffeck

School Lunch Personnel -----Evon Moede, S

Donna Winkler

Cindy Scheunemann

Gloria Buchholz

Technology -----Laura Fisher

Community Coach/Advisor Staff

Jack Ehlinger Samantha Firgens Ron Kalous

Dave Nieling Gary Regal

Scott VanBellinger Jodi Wanish

Kelly Fisher

Mike LaMarre Crystal Napier

Philip Tuschy

| | SURING PUBLIC | | |
|-------------|--|------------|---|
| | CALENDAR - 2011 | -2012 SCI | HOOL YEAR |
| | | | |
| AUG. | | FEB. | |
| 15 | Annual Meeting – 7:00 pm | 2 | Junior High Forensics – Level I |
| 17 | Football & Volleyball Kick-Off Night - 5:30 pm | 4 | FBLA Region III Leadership Conference – Suring HS |
| 25-28 | Oconto County Youth Fair | 6 | Teacher Work/Inservice – No School |
| 29 | New Teacher Orientation | 6 | M & O Forensics – Coleman |
| 30-31 | Teacher Work/Inservice | 20 | Sub-District – Spring Forensics – Oconto |
| 31 | Back to School Night - 4:00-6:00 pm | 20-24 | |
| SEPT. | | 29 | Parent/Teacher Conferences – 3:45-7:15 pm |
| 1 | Classes Begin | MAR. | |
| 5 | Labor Day – No School | 5 | |
| 12-16 | Spirit Week (Bonfire 9/16) | | Spring Break |
| 21 | M & O Kickoff Banquet – 6:00 pm | 17 | District – Spring Forensics - Tomahawk |
| 22 | Fall Picture Day (Picture Retakes 10/19/11) | 19 | M & O Academic Bowl - Coleman |
| 26 | Wisconsin Education Fair - Jrs/Srs - UW Marinette | 23 | End of 3rd Quarter |
| 28 | ASVAB Test Date - Juniors - 8:00 am | 24 | District - Spring Forensics - Marinette |
| OCT. | | 28 | |
| 5 | Early Release (1:14 pm)/Staff Development Day | 31 | District - Solo & Ensemble - JrH & HS - Lena |
| 5 | | APR. | |
| 5 | Scholastic Book Fair – Conference Room 103 | 1-3 | FBLA State Conference – LaCrosse |
| 12 | PSAT Test Date – Juniors – 8:00 am | 2 | M & O Honors Banquet |
| 19-22 | FFA National Convention | 3 | |
| 24 | Fall Concert – JH & HS Band & Choir – 7:00 pm | 6-9 | |
| 10/24-11/25 | Time Period for WI Student Assessment Testing | Tent. 9 | |
| 28 | Teacher Work/Inservice – No Classes | 10 | |
| NOV. | Teacher Workships Wee Two Classes | | Lions Honors Banquet |
| 4 | End of 1st Quarter | 18 | Early Release (1:14 pm)/Staff Development Day |
| 6 | Craft Bazaar | 20-21 | |
| 8 | Fall Election Day | 24 | |
| 11-12 | | 25 | |
| 23 | Fall Break - No School | 28 | ······································ |
| 24 | Thanksgiving Day – No School | TBA | + |
| 25 | Vacation – No School | MAY | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 28 | Classes Resume | 1 | High School Large Group Festival – Gillett – 1:00-7:00 pm |
| | Fall Sports Recognition Night | 3 | |
| TBA | Fail aports Recognition (vigit | 5 | |
| DEC. | Alumni Basketball Game | 6 | 1000 |
| 3 | | 6-7 | |
| | Parent/Teacher Conferences – 3:45-7:15 pm Collage Concert - JrH & HS Band & Choir – 7:00 pm | 10 | High School Awards Night – 7:00 pm |
| 19 | | 15 | |
| 22 | Elementary Christmas Concert – 1:00 pm | 20 | <u> </u> |
| 23 | Last Day of Classes before Christmas Vacation | 22 | |
| 25 | Christmas Day | 23 | |
| 12/26-1/1 | Christmas Vacation – No School | 24 | |
| JAN. | N. W. D. | 25 | |
| 1 | New Years Day | 26 | |
| 2 | Classes Resume | | |
| 18 | | 28 | |
| 19 | Semester Exams – End of 1st Semester | 29 | |
| 20 | Teacher Work/Inservice – No School | 30 | Elementary Awards Program – 8:30 pm |
| 23 | Beginning of 2nd Semester | 31 | |
| | | 31 | Final Exams - Last Day of Classes |
| | | JUNE | Translaw Wastell aggression |
| | | _ <u> </u> | Teacher Work/Inservice |
| | | 11-14 | |
| | | 29-7/2 | FBLA National Comerence - San Amonto, 1A |
| 1 | | 1 | |

SURING PUBLIC SCHOOL DISTRICT SPORTS SCHEDULE (Subject to Change) 2011-2012

| | | | 2011-2012 | | | |
|-------------------|-----------------------|---------------|-----------------------------|------|----------------------|-----------------------|
| DAY | DATE | SPORT | OPPONENT | TIME | PLACE | SQUAD |
| Fri., | Aug. 19 | FB | Laona/Wabeno | 7:00 | Suring | Var. |
| Mon., | Aug. 22 | FB | Laona-Wabeno | 5:30 | Suring | J.V. |
| | | VB | Scrimmage | 9:00 | Gillett | Var./J.V. |
| Tues., | Aug. 23 | | | 5:00 | Suring | Var./J.V. |
| Thurs., | Aug. 25 | VB | Suring/Gillett/Niagara | | | |
| Fri., | Aug. 26 | FB | Crandon | 7:00 | Suring | Var. |
| Sat., | Aug. 27 | VB | Gillett J.V. Invite | 8:00 | Gillett | J.V. |
| Mon., | Aug. 29 | FB | Lena | 5:30 | Lena | J.V. |
| Tues., | Aug. 30 | FB | Lena | 5:30 | Lena | Jг.Н. |
| Tues., | Aug. 30 | VB | Bonduel Invite | 5:00 | Bonduel | Var. |
| 1 400., | 1106.00 | , | | | | |
| Thurs., | Sept. 1 | VB | Coleman | 5:30 | Coleman | Var./J.V. |
| • | Sept. 1 | FB | Crivitz | 7:00 | Suring | Var. |
| Thur., | • | FB | Crivitz | 5:30 | Suring | J.V. |
| Tues., | Sept. 6 | | | 5:30 | | Var./J.V. |
| Tues., | Sept. 6 | VB | STAA | | Suring | Jr.H. |
| Thurs., | Sept. 8 | VB | Gillett | 5:00 | Gillett | |
| Thurs., | Sept. 8 | FB | Crivitz | 5:30 | Suring | Jr.H. |
| Thurs., | Sept. 8 | VB | Suring/Wausaukee/Peshtigo | 5:00 | Peshtigo | Var./J.V. |
| Sat., | Sept. 10 | FB | WhLake/Elcho | 7:00 | WhLake/Elcho | Var. |
| Mon., | Sept. 12 | FB | Niagara or WhLake | 5:30 | Suring | J.V. |
| • | Sept. 13 | VB | Oconto | 5:00 | Suring | Jr.H. |
| Tues., | | FB | Niagara | 5:30 | Suring | Jr.H. |
| Tues., | Sept. 13 | | | 5:30 | Peshtigo | Var./J.V. |
| Tues., | Sept. 13 | VB | Peshtigo | | _ | Jr.H. |
| Thurs., | Sept. 15 | VB | Wausaukee | 5:00 | Wausaukee | |
| Thurs., | Sept. 15 | VB | Gillett | 5:30 | Suring | Var./J.V. |
| Fri., | Sept. 16 | FB | Gillett | 7:00 | Suring | Var. |
| Sat., | Sept. 17 | VB | Suring Invite | 9:00 | Suring | Var. |
| Mon., | Sept. 19 | FB | Gillett | 5:30 | Suring | J.V. |
| | Sept. 20 | VB | Peshtigo | 5:00 | Suring | Jr.H. |
| Tues., | | | Gillett | 5:30 | Suring | Jr.H. |
| Tues., | Sept. 20 | FB | | 5:30 | Crivitz | Var./J.V. |
| Tues., | Sept. 20 | VB | Crivitz | | | Var./J.V. |
| Thurs., | Sept. 22 | VB | Suring/Crivitz/Lena | 5:00 | Lena | |
| Fri., | Sept. 23 | FB | Coleman | 7:00 | Coleman | Var. |
| Mon., | Sept. 26 | VB | Lena | 5:00 | Suring | Jr.I-I. |
| Mon., | Sept. 26 | FB | Coleman | 5:30 | Coleman | J.V. |
| Tues., | Sept. 27 | FB | Coleman | 5:30 | Coleman | Jr.H. |
| | Sept. 27 | VB | Wausaukee | 5:30 | Suring | Var./J.V. |
| Tues., | | | Crivitz | 5:00 | Suring | Jr.H. |
| Thurs., | Sept. 29 | VB | | 7:00 | Suring | Var. |
| Fri., | Sept. 30 | FB | Wausaukee | 7.00 | Suring | · |
| | | | 111 | 5:30 | Suring | J.V. |
| Mon., | Oct. 3 | FB | Wausaukee | | - | |
| Tues., | Oct. 4 | VB | Coleman | 5:00 | Coleman | Jr.H. |
| Tues., | Oct. 4 | FB | Wausaukee | 5:30 | Suring | Jr.H. |
| Tues., | Oct. 4 | VB | Lena | 5:30 | Lena | Var./J.V. |
| Thurs., | Oct. 6 | VB | Niagara | 5:30 | Suring | Var./J.V. |
| | Oct. 7 | FB | Peshtigo | 7:00 | Peshtigo | Var. |
| Fri., | | | Peshtigo | 5:30 | Peshtigo | J.V. |
| Mon., | Oct. 10 | FB | | 5:30 | Suring | Var./J.V. |
| Mon., | Oct. 10 | VB | Laona | | Suring | Jr.H. |
| Tues., | Oct. 11 | VB | Gillett | 5:00 | _ | |
| Tues., | Oct. 11 | FB | Peshtigo | 5:30 | Peshtigo | Jr.H. |
| Thurs., | Oct. 13 | VB | Oconto | 5:00 | Oconto | Jr.H. |
| Thurs., | Oct. 13 | VB | Suring/Coleman/STAA | 5:00 | Suring | Var./J.V. |
| Fri., | Oct. 14 | FB | Lena | 7:00 | Lena | Var. |
| | Oct. 15 | VB | 8 th Gr. Tourney | 8:00 | Lena | 8 th Gr. |
| Sat., | | | | 5:00 | Lena | Jr.H. |
| Mon., | Oct. 17 | VB | Lena | TBA | TBA | Var. |
| Tues./Fri./Sat., | Oct. 18,21,22 | VB | Regionals | | | Var. |
| Fri./Sat., | Oct. 21/22 | FB | Level I Playoffs | TBA | TBA | |
| Fri./Sat., | Oct. 28,29 | VB | Sectionals | TBA | TBA | Var. |
| Fri./Sat., | Oct. 28/29 | FB | Level II Playoffs | TBA | TBA | Var. |
| , | • | | | | | <i>-</i> ••• |
| Thurs., | Nov. 3 | BBB | Oconto | 5:00 | Suring | Jr.H. |
| | Nov. 3,4,5 | VB | State | TBA | Green Bay | Var. |
| Thurs./Fri./Sat., | | FB | Level III Playoffs | TBA | TBA | Var. |
| Fri./Sat., | Nov. 4/5 | | _ | 5:00 | Wausaukee | Jr.H. |
| | Nov. 8 | BBB | Wausaukee | 5:00 | Suring | Jr.H. |
| Tues., | | מכוכו | Peshtigo | J;UU | សពេលខ្ល | 21.11. |
| Tues., Thurs., | Nov. 10 | BBB | | | TD A | Var |
| | Nov. 10 Nov. 11/12 | FB | Level IV Playoffs | TBA | TBA | Var. |
| Thurs., | | | | | TBA Suring TBA | Var. Jr.H. Var. |

| Tues., | Nov. 22 | BBB | Wabeno | 5:45 | Wabeno | Var./J.V. |
|--------------|------------|-----------|------------------------|--------------|----------------|-----------|
| Mon., | Nov. 28 | BBB | Crivitz | 6:00 | Suring | Jr.H. |
| Tues., | Nov. 29 | GBB | Gillett | 5:45 | Gillett | Var./J.V. |
| Tues., | Nov. 29 | BBB | Gillett | 5:45 | Suring | Var./J.V. |
| Thurs., | Dec.1 | WR | Southern Door | 7:00 | Gillett/Suring | Var./J.V. |
| Fri., | Dec. 2 | GBB/BBB | Niagara | 5:45 | Suring | Var./J.V. |
| Mon., | Dec. 5 | BBB | Rosholt | 6:00 | Rosholt | Var./J.V. |
| Tues., | Dec. 6 | GBB | Shiocton | 6:00 | Shiocton | Var./J.V. |
| Tues., | Dec. 6 | BBB | Coleman | 4:30 | Coleman | Jr.H. |
| Thurs., | Dec. 8 | BBB | Gillett | 5:30 | Suring | Jr.H. |
| Thurs., | Dec. 8 | BBB | STAA | 5:45 | STAA | Var./J,V. |
| Fri., | Dec. 9 | GBB | STAA | 5:45 | Suring | Var./J.V. |
| Sat., | Dec. 10 | WR | Wabeno Tourney | 9:00 | Wabeno | Var./J.V. |
| Sat., | Dec. 10 | BBB | Crivitz | 8:00 | Crivitz | Jr.H. |
| Mon., | Dec. 12 | BBB | Lena | 5:30 | Lena | Jr.H. |
| Tues., | Dec. 13 | WR | Coleman/Bond/WittBirn | 5:00 | Coleman | Var./J.V. |
| Tues., | Dec. 13 | BBB | Crivitz | 5:45 | Suring | Var./J.V. |
| Thurs., | Dec. 15 | GBB | Crivitz | 5:45 | Crivitz | Var./J.V. |
| Thurs., | Dec. 15 | BBB | Oconto | 5:00 | Oconto | Jr.H. |
| Fri., | Dec. 16 | BBB | Peshtigo | 5:45 | Peshtigo | Var./J.V. |
| Sat., | Dec. 17 | WR | Kewaunee Invite | 10:00 | Kewaunee | Var./J.V. |
| Mon., | Dec. 19 | BBB | Gillett | 5:30 | Gillett | Jr.H. |
| Tues., | Dec. 20 | GBB | Peshtigo | 5:45 | Suring | Var./J,V. |
| Thurs., | Dec. 22 | GBB | Rosholt | 6:00 | Rosholt | Var./J.V. |
| Thurs., | Dec. 22 | BBB | Wausaukee | 5:45 | Suring | Var./J.V. |
| Fri., | Dec. 23 | WR | Wabeno | 7:00 | Wabeno | Var./J.V. |
| Tues., | Dec. 27 | GBB/BBB | Bonduel | 5:45 | Bonduel | Var,/J.V. |
| Thurs./Fri., | Dec. 29,30 | WR | Oshkosh Tourney | TBA . | Oshkosh | Var./J.V. |
| | | | _ | | | |
| Tues., | Jan. 3 | GBB | Wausaukee | 5:45 | Wausaukee | Var./J.V. |
| Tues., | Jan. 3 | BBB | Shiocton | 5:45 | Suring | Var./J.V. |
| Thurs., | Jan. 5 | WR | Lena/STAA | 7:00 | Gillett/Suring | Var./J.V. |
| Thurs., | Jan. 5 | BBB | Coleman | 5:45 | Suring | Var./J.V. |
| Fri., | Jan. 6 | GBB | Coleman | 5:45 | Suring | Var./J.V. |
| Sat., | Jan. 7 | WR | Oconto Falls Invite | 9:00 | Oconto Falls | Var./J.V. |
| Thurs., | Jan. 12 | WR | Coleman | 7:00 | Coleman | Var./J.V. |
| Thurs., | Jan. 12 | GBB | Wabeno | 6:00 | Wabeno | Var./J.V. |
| Fri., | Jan. 13 | BBB | Lena | 5:45 | Suring | Var./J.V. |
| Sat., | Jan. 14 | WR | Merrill Invite | 9:00 | Merrill | Var./J.V. |
| Tues., | Jan. 17 | GBB | Gillett | 5:30 | Gillett | Jr.H. |
| Tues. | Jan. 17 | GBB | Lena | 5:45 | Lena | Var./J/V. |
| Thurs., | Jan. 19 | BBB | Gillett | 5:45 | Gillett | Var./J.V. |
| Fri., | Jan. 20 | GBB | Gillett | 5:45 | Suring | Var./J.V. |
| Mon., | Jan. 23 | GBB | Oconto | 5:30 | Suring | Jr.H. |
| Mon., | Jan. 23 | WR | Seymour | 4:15 | Seymour | Jr.H. |
| Tues., | Jan. 24 | GBB/BBB | Niagara | 5:45 | Niagara | Var./J.V. |
| Thurs., | Jan. 26 | GBB | Wausaukee | 5:30 | Wausaukee | Jr.H. |
| Thurs., | Jan. 26 | WR | Peshtigo | 7:00 | Gillett/Suring | Var./J.V. |
| Fri., | Jan. 27 | BBB | STAA | 5:45 | Suring | Var./J.V. |
| Sat., | Jan. 28 | WR | Sturgeon Bay Invite | 9:00 | Sturgeon Bay | Var./J.V. |
| Mon., | Jan. 30 | WR | Oconto Falls | 4:15 | Oconto Falls | Jr.H. |
| Mon., | Jan. 30 | BBB | Oconto | 5:45 | Oconto | Var./J.V. |
| Tues., | Jan. 31 | WR | Oconto | 7:00 | Oconto | Var./J.V. |
| Tues., | Jan. 31 | GBB | STAA | 5:45 | STAA | Var./J.V. |
| 77 | E-1. 0 | CDD | Peshtigo | 5:30 | Suring | Jr.H. |
| Thurs., | Feb. 2 | GBB WR | Crivitz | 7:00 | Gillett/Suring | Var./J.V. |
| Thurs., | Feb. 2 | | Crivitz | 5:45 | Crivitz | Var./J.V. |
| Thurs., | Feb. 2 | BBB | Crivitz | 5:45 | Suring | Var./J/V. |
| Fri., | Feb. 3 | GBB | Pulaski | 9:00 | Pulaski | Jr.H. |
| Sat., | Feb. 4 | WR CDD | | 6:00 | Suring | Jr.H. |
| Mon., | Feb. 6 | GBB | Lena Neenah | 4:15 | Neenah | Jr.H. |
| Mon., | Feb. 6 | WR | | 5:45 | Suring | Var./J.V. |
| Tues., | Feb. 7 | BBB | Peshtigo Crivitz | 6:00 | Suring | Jr.H. |
| Thurs., | Feb. 9 | GBB | | 5:45 | Peshtigo | Var,/J.V. |
| Thurs., | Feb. 9 | GBB | Peshtigo Wayspylsee | 5:45 5:45 | Wausaukee | Var./J.V. |
| Fri. | Feb. 10 | BBB | Wausaukee | TBA | TBA | Var. |
| Sat., | Feb. 11 | WR. | Regionals | 4:15 | Peshtigo | Jr.H. |
| Mon., | Feb. 13 | WR | Peshtigo | TBA | TBA | Var. |
| Tues., | Feb. 14 | WR | Team Sectionals | 5:45 | Suring | Var./J.V. |
| Tues., | Feb. 14 | GBB | Wausaukee | ٦٠٠٠ د | caring | |
| | | | 24 | | | |

| 771 | P-1-16 | CDD | Coleman | 4:30 | Coleman | Jr.H. |
|------------------------|--------------------|------------|----------------------------|--------------|----------------|---------------------|
| Thurs., | Feb. 16 | GBB BBB | Coleman | 5:45 | Coleman | Var./J.V. |
| Thurs., | Feb. 16 | | Coleman | 5:45 5:45 | Coleman | Var./J.V. |
| Fri., | Feb. 17 | GBB | | | | 8 th Gr. |
| Sat., | Feb. 18 | GBB | 8th Gr. Tourney | 8:00 | Suring | |
| Sat., | Feb. 18 | WR | Individual Sectionals | TBA | TBA | Var. |
| Mon., | Feb. 20 | WR | Wrigthstown | 4:15 | Wrightstown | Jr.H. |
| Mon., | Feb. 20 | GBB | White Lake | 5:45 | Suring | Var./J.V. |
| Tues., | Feb. 21 | GBB | Oconto | 5:00 | Oconto | Jr.H. |
| Tues., | Feb. 21 | BBB | Oconto Falls | 5:45 | Suring | Var./J.V. |
| Thurs., | Feb. 23 | GBB | Gillett | 6:00 | Suring | Jr.H. |
| Thurs./Fri./Sat. | Feb. 23,24,25 | WR | Individual State | TBA | TBA | Var. |
| | Feb. 24 | BBB | Lena | 5:45 | Lena | Var./J.V. |
| Fri., | | | | 5:30 | Lena | Jr.H. |
| Mon., | Feb. 27 | GBB | Lena | | Gillett/Suring | Jr.H. |
| Mon., | Feb. 27 | WR | Gillett/Suring | 4:15 | - | |
| Mon., | Feb. 27 | GBB | Laona | 5:45 | Suring | Var./J.V. |
| Tues./Fri./Sat., | Feb. 28,Mar. 2,3 | BBB | Regionals | TBA | TBA | Var. |
| | | | | | _ | |
| Fri., | Mar. 2 | GBB | Lena | 5:45 | Suring | Var./J.V. |
| Sat. | Mar. 3 | WR | Team State | TBA | TBA | Var. |
| Tues./Fri./Sat., | Mar. 6,9,10 | GBB | Regionals | TBA | TBA | Var. |
| Thurs./Sat., | Mar. 8,10 | BBB | Sectionals | TBA | TBA | Var. |
| - | Mar. 15 | TK-B | Tent. Oshkosh Invitational | 4:00 | UW-Oshkosh | H.S. |
| Thurs., | | GBB | Sectionals | TBA | TBA | Var. |
| Thur./Sat., | Mar. 15,17 | | | TBA | Madison | Var. |
| Thurs./Fri./Sat., | Mar. 15,16,17 | BBB | State | | | |
| Thurs./Fri./Sat., | Mar. 22,23,24 | GBB | State | TBA | Madison | Var. |
| Tues., | Mar. 27 | TK-G | Tent. Oshkosh Invitational | 4:00 | UW-Oshkosh | H.S. |
| | | | | 4.20 | TD A | H.S. |
| Tues., | Арг. 3 | TK | Conf. Meet | 4:30 | TBA | |
| Thurs., | Apr. 5 | TK | Conf. Meet | 4:30 | TBA | H.S. |
| Tues., | Apr. 10 | TK | Conf. Meet | 4:30 | TBA | H.S. |
| Thurs., | Apr. 12 | TK | Conf. Meet | 4:30 | TBA | H.S. |
| Sat., | Apr. 14 | Golf | Peshtigo Invite | 8:30 | Peshtigo | H.S. |
| Mon., | Apr. 16 | TK | Conf. Meet | 4:30 | TBA | Jr.H. |
| | • | TK | Conf. Meet | 4:30 | TBA | H.S. |
| Tues., | Apr. 17 | | Nia/Cri/Sur | 4:30 | Crivitz | H.S. |
| Wed., | Apr. 18 | Golf | | | Coleman | H.S. |
| Thurs., | Apr. 19 | Golf | Conf. Meet | 3:30 | | |
| Thurs., | Apr. 19 | TK | Rosholt Invitational | 3:30 | Rosholt | H.S. |
| Fri., | Apr. 20 | Golf | Niagara Invite | TBA | Niagara | H.S. |
| Mon., | Apr. 23 | TK | Conf. Meet | 4:30 | TBA | Јг.Н. |
| Mon., | Apr. 23 | Golf | Wau/STAA/Sur | 4:30 | Suring | H.S. |
| Mon., | Apr. 23 | TK | Gillett Girls Invitational | 4:30 | Gillett | H.S. |
| Tues., | Apr. 24 | Golf | Wau/STAA/Sur | 4:30 | STAA | H.S. |
| · | Apr. 24 Apr. 24 | TK | Suring Boys Invitational | 4:30 | Suring | H.S. |
| Tues., | | TK | Suring Invite | 4:30 | Suring | Jr.H. |
| Thurs., | Apr. 26 | | Conf. Meet | 3:30 | Wausaukee | H.S. |
| Thurs., | Apr. 26 | Golf | | | Coleman | H.S. |
| Sat., | Apr. 28 | Golf | Ryder Cup | 9:00 | | |
| Mon., | Арг. 30 | TK | Conf. Meet | 4:30 | TBA | Jr.H. |
| Mon., | Apr. 30 | Golf | Gill/Pesh/Sur | 4:30 | Suring | H.S. |
| Mon., | Apr. 30 | TK | Conf. Meet | 4:30 | TBA | H.S. |
| • | • | | | | | |
| Thurs., | May 3 | Golf | STAA Invite | 1:00 | STAA | H.S. |
| Fri., | May 4 | TK | Hilbert Invitational | 4:00 | Hilbert | H.S. |
| | May 7 | TK | Conf. Meet | 4:30 | TBA | Jr.H. |
| Mon., | _ | Golf | Col/Cri/Sur | 4:30 | Crivitz | H.S. |
| Mon., | May 7 | | Oconto County Meet | 4:30 | TBA | H.S. |
| Mon., | May 7 | TK | - | 4:30 | TBA | Jr.H. |
| Thurs., | May 10 | TK | Conf. Meet | | | H.S. |
| Thurs., | May 10 | Golf | Col/Lena/Sur | 4:30 | Coleman | |
| Fri., | May 11 | TK | M & O Conference Meet | 4:30 | TBA | H.S. |
| Mon., | May 14 | TK | Conf. Meet | 4:30 | TBA | Jr.H. |
| Tues., | May 15 | Golf | Conf. Meet | 10:00 | STAA | H.S. |
| Tues., | May 15 | TK | M & O Frosh-Soph Meet | 4:30 | TBA | H.S. |
| | | TK | Conf. Meet | 4:30 | TBA | H.S. |
| Thurs., | May 17 | | Conf. Meet | 4:30 | TBA | Jr.H. |
| Fri., | May 18 | TK | | TBA | TBA | H.S. |
| Mon., | May 21 | TK | Regionals | | TBA | H.S. |
| Tues./Wed., | May 22,23 | Golf | Regionals | TBA | | |
| Thurs., | May 24 | TK | Sectionals | TBA | TBA | H.S. |
| Tues./Wed., | May 29,30 | Golf | Sectionals | TBA | TBA | H.S. |
| , | | | | | | 77.0 |
| Fri./Sat., | June 1,2 | TK | State | TBA | LaCrosse | H.S. |
| Mon./Tues, | June 4,5 | Golf | State | TBA | TBA | H.S. |
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